

Parkway Village HOA
2023 Budget

Estimated Income

HOA Dues Income	\$146,640.00
Fines and Late Fees	\$150.00
Reinvestment Fee	\$100.00
TOTAL ESTIMATED INCOME	\$146,890.00

Estimated Expenses

Landscaping	\$19,500.00
Snow Removal	\$8,000.00
Building Maintenance and Repairs	\$6,000.00
Water, Sewer and Garbage	\$77,000.00
Legal Fees	\$1,000.00
Mailings/Taxes/Accounting	\$700.00
Insurance	\$14,000.00
Miscellaneous, Reimbursement	\$500.00
Cement Lifting/Settlement Repairs	\$2,500.00
Reserve/Savings Contribution (5% of Income)	\$7,400.00
Management Fee	\$9,720.00
TOTAL ESTIMATED EXPENSES	\$146,320.00

Total Income **\$146,890.00**

Total Expenses **\$146,320.00**

NET OPERATING INCOME **\$570.00**

